

# Dewsbury Town Deal Board

Tel: 01484 221000

Please ask for: Nicola Sylvester

Email: [nicola.sylvester@kirklees.gov.uk](mailto:nicola.sylvester@kirklees.gov.uk)

Wednesday 8 November 2023

## Notice of Meeting

Dear Member

### Dewsbury Town Board

The **Dewsbury Town Board** will meet in the **Council Chamber , Town Hall, Dewsbury** at **4.00 pm** on **Thursday 16 November 2023**.

The items which will be discussed are described in the agenda and there are reports attached which give more details.



**Keith Ramsay**  
**Chair**

## The Dewsbury Town Board members are:-

### Member

Keith Ramsay  
Councillor Cathy Scott  
Mark Eastwood, MP

### Responsible For:

Mid Yorkshire Hospitals NHS  
Leader of the Council  
Member of Parliament

Chair  
Kirklees Council  
Central  
Government

Paul Burnett  
Fara Butt  
Charlie Dunn  
Robert Livingston  
Martin Walsh  
Sue Baker

Empire House – Targetfollow  
Shire Beds Ltd  
Charles Neil Advisory Ltd  
Dewsbury Town Board  
Dewsbury Town Board  
Dewsbury Community  
Outreach

Business Sector  
Business Sector  
Business Sector  
Business Sector  
Business Sector  
Community Sector

Peter Mason  
Palvinder Singh

Dewsbury Town Board  
Principal and Chief  
Executive, Kirklees College

Developer Sector  
Education Sector

Nancy Barrett

Chief Executive, Brigantia  
Creative and Creative  
Director, Creative Scene

Creative Sector

Martyn Broadest  
Sophie Johnson  
Anum Rehman

Connecting Housing  
Dewsbury Town Board

Housing Sector  
Community Sector  
Community Sector

# Agenda

## Reports or Explanatory Notes Attached

---

Pages

**1: Membership of Dewsbury Town Deal Board**

To receive apologies for absence from Board Members who are unable to attend this meeting.

---

**2: Declaration of Interests**

Members will be asked to say if there are any items on the Agenda in which they have any disclosable pecuniary interests or any other interests, which may prevent them from participating in any discussion of the items or participating in any vote upon the items.

---

**3: Minutes of Previous Meeting**

1 - 4

To approve the minutes of the meeting of the Board held on 28<sup>th</sup> September 2023.

---

**4: Admission of the Public**

Most agenda items take place in public. This only changes where there is a need to consider exempt information, as contained at Schedule 12A of the Local Government Act 1972. You will be informed at this point which items are to be recommended for exclusion and to be resolved by the Board.

---

**5: Public Question Time 4:05 - 4:20**

The meeting will hear any questions from the general public.

Questions should be emailed to [executive.governance@kirklees.gov.uk](mailto:executive.governance@kirklees.gov.uk) no later than 5:00pm Monday 13<sup>th</sup> November 2023.

Members of the public can ask questions relating to the work of the Town Board or issues set out on this agenda.

---

**6: Deputations/Petitions 4:20 - 4:25**

The Board will receive any petitions and/or deputations from members of the public. A deputation is where up to five people can attend the meeting and make a presentation on some particular issue of concern. A member of the public can also submit a petition at the meeting relating to a matter on which the body has powers and responsibilities.

In accordance with Council Procedure Rule 10, Members of the Public must submit a deputation in writing, at least three clear working days in advance of the meeting and shall subsequently be notified if the deputation shall be heard. A maximum of four deputations shall be heard at any one meeting.

---

**7: Long Term Plans for Towns - HM Government  
Announcement 4:25 - 4:40**

5 - 6

Contact: Simon Taylor -Head of Town Centre Programmes.

---

**8: Project Update 4:40 - 5:15**

7 - 24

To consider the following updates:

- Arcade
- Dewsbury Market
- Project Adjustment Requests (PAR's)
- Creative Hub

Contacts: Michelle Illingworth, Economic Resilience Project Officer,

Dewsbury Town Investment Plan.

Jaime Nelson, Acting Head of Culture and Tourism

Peter Thomson, Economic Resilience Project

Manager,

Development, Town Centres,

Martyn Broadest, Connect Housing.

---

**9: Date of Next Meeting**

25 January 2024.

For Terms of Reference please visit

[www.kirklees.gov.uk/beta/regeneration-and-development/pdf/deswbury-town-board-terms-of-reference-jan-2021.pdf](http://www.kirklees.gov.uk/beta/regeneration-and-development/pdf/deswbury-town-board-terms-of-reference-jan-2021.pdf)

---

**10: Exclusion of the Public**

To resolve that under Section 100(A) of the Local Government Act 1972, the public be excluded from the meeting during the consideration of the following items of business, on the grounds that it involves the likely disclosure of exempt information, as defined in Part 1 of Schedule 12A of the Act.

---

**11. Project Update 5:15 - close**

25 - 48

To consider exempt information in relation to Agenda item 7.

This page is intentionally left blank

Contact Officer: Nicola Sylvester

# Dewsbury Town Deal Board

**Thursday 28th September 2023**

- Present: Keith Ramsay (Chair)  
Councillor Cathy Scott  
Mark Eastwood, MP  
Paul Burnett  
Fara Butt  
Charlie Dunn  
Martin Walsh  
Sue Baker  
Peter Mason  
Nancy Barrett  
Martyn Broadest  
Sophie Johnson
- In attendance: Paul Burnett (Virtual)  
Jane Jackson (Virtual)  
Michelle Illingworth, Kirklees Council  
Simon Taylor, Kirklees Council  
David Shepherd, Kirklees Council  
Karen Roach, Kirklees Council  
Jaime Nalson, Kirklees Council  
Helen Jakes, Kirklees Council  
Peter Thompson, Kirklees Council  
Richard Smith, Kirklees Council
- Apologies: Robert Livingston  
Palvinder Singh  
Anum Rehman

**1 Membership of Dewsbury Town Deal Board**

Apologies were received from Robert Livingston, Palvinder Singh and Anum Rehman.

The Board noted the changes to the membership of the Town Deal Board and welcomed Cllr Cathy Scott to the Board.

**2 Declaration of Interests**

Martyn Broadest declared an interest in the Daisy Hill Project.

**3 Minutes of Previous Meeting**

**RESOLVED:** That the minutes of the meeting of the Board held on 20<sup>th</sup> July 2023 by agreed as a correct record.

**4 Admission of the Public**

The Board noted the exempt information, as set out at Agenda items 13 and 14.

**5 Public Question Time 4:05 - 4:20**

No questions from the public were received.

**6 Deputations/Petitions 4:20 - 4:25**

No deputations or petitions were received.

**7 Governance Support/Procedures Document 4:25 - 4:35**

Leigh Webb, Governance Manager updated the Board on support provided from the Governance Team and procedures which were followed, and that governance followed the same process as set out in the Council Procedure Rules for all council committees, to ensure transparency and openness.

Mr Webb explained the importance of completing declaration of interest forms along with ensuring that any interests were declared at each meeting. Public questions were to be submitted in writing in advance of the meeting, which allowed for a detailed response, this was also in line with the Council Procedure Rules. The Board on occasions received reports that contained sensitive and confidential information, although report authors were encouraged to submit their reports in the public domain, if a report did contain sensitive and confidential information, the report authors were encouraged to create two reports. One for the public item and one with the sensitive and confidential information which would be considered in private.

During discussion, the board expressed concern regarding the recording of responses to public questions, Mr Webb advised that advising a response had been received was in line with council's procedure rules and the Board could deviate from that rule. An answer would be a summary of the response.

**RESOLVED:**

- 1) That Mr Webb be thanked for the update,
- 2) That responses to public questions be noted in the minutes at future meetings.



**8 Project Update 4 :35 - 4:55**

Kirklees Council officers attended the meeting to update the Board on projects.

In relation to the Cultural events, the Board asked for clarity on the spending of the project and what the process was for allocating the money. Feedback that has been provided was that the events were good, but not well attended due to the lack of publicity, and they also lacked diversity.

In relation to Field House, Peter Mason advised that the project had moved to the next stage with the contractor signing the documents and providing a detailed plan.

The Board discussed Daisy Hill and their understanding of the strategy. It was noted that the strategy was to create an upmarket residential neighbourhood and asked if a 100% affordable housing development was consistent with that overarching strategy. David Shepherd, Strategic Director for Growth and Regeneration advised that the preference was to mix tenures in Daisy Hill.

In relation to the construction skills hub project. The Board asked a question regarding the timings of the project as there was a strong anti Chidswell group that had found otters on the land. Simon Taylor, Head of Town Centre Programmes advised that otters had not been flagged as a risk in the report and the estimated completion time of the project was December 2024. David Shepherd advised that if there were any habitat issues to be addressed on site the council would follow due process.

Simon Taylor advised that the Arcade group share offer prospectus was to be released on 12<sup>th</sup> October 2023. The Board asked a question regarding the share offer, Peter Thompson confirmed that the project was dependent on the share offer being successful which was at least £100,000.

Michelle Illingworth advised the Board on Youth Voice Champions, Michelle had been invited by Kirklees College to their welcome fare with local college students that had signed up for their programmes, Michelle Illingworth advised that she was there to explain what the Town Board did and what youth voice champions were, and to encourage students to sign up as youth voice representative.

**RESOLVED:** That officers be thanked for the updates.

**9 Creative Hub Update 4:55 - 5:15**

**RESOLVED:** That the Creative Hub update move into private session.

**10 Communication and Marketing Update 5:15 - 5:20**

Helen Jakes, Senior Communications Officer advised the Board that more visual presence regarding Dewsbury blueprint would be visible in the next few weeks. A specific window vinyl was due to be placed in the Arcade where the work was due to take place, advising on the details of that work. Similar things would be placed across the town as the projects come to fruition. In terms of the blueprint brand and knowledge of Dewsbury Town Board, railing banners, visual planters and window vinyl's would be placed across the town centre. Councillor Scott had spoken with

## Dewsbury Town Board - 28 September 2023

Look North and Kirklees officers had liaised with the Arcade group regarding an interview with Look North.

**RESOLVED:** That Ms Jakes be thanked for the Update.

**11 Date of Next Meeting**

16 November 2023

**12 Exclusion of the Public**

**RESOLVED** - That under Section 100(A)(4) of the Local Government Act 1972, the public be excluded from the meeting during the consideration of the following items of business, on the grounds that they involve the likely disclosure of exempt information, as defined in Part 1 of Schedule 12A of the Act.

**13 Project Update 5:20- 5:30**

The Board considered exempt information in relation to agenda item 8.

**14 Creative Hub Update 5:30 to close**

The Board considered exempt information in relation to agenda item 9.

**DEWSBURY TOWN DEAL BOARD**  
**16<sup>TH</sup> NOVEMBER 2023**

**Long Term Plan for Towns – HM Government Announcement 1<sup>st</sup> October 2023 – Report overview**

- Prime Minister has announced a £1.1 billion levelling up investment as part of a long-term plan for towns that provide long term investment in towns.
- Dewsbury has been identified as one of 55 town that will benefit from a £20m endowment-style fund over the next 10 years.
- This will be made up of 25% Resource (£5m) and 75% Capital (£15m).

Other towns within Yorkshire and the Humber which will benefit from the announcement include:

- Grimsby
- Castleford
- Doncaster
- Rotherham
- Barnsley
- Scunthorpe
- Keighley
- Scarborough

Some of the key highlights from the prospectus report which need to be taken into consideration include: –

- Towns were allocated funding based on Levelling up Needs Index which cover skills, pay, productivity and health as well as Multiple Deprivation
- **Long Term Plan** needs to be drawn up for each town by a **Town Board** – which will be made up of local community leaders, employers, LA and MP. They will oversee and deliver the **Town Plan**.
- Towns will be required to demonstrate how they have developed plans in **consultation with local people**.
- Funding to be spent on local priorities but in particular:
  - **reviving high streets,**
  - **tackling anti-social behaviour (ASB),**
  - **improving transport and**
  - **growing the local economy.**
- There are 3 key themes which Government expect the plan to identify measures that matter most to people – **Safety and Security, High Streets, Heritage and Regeneration and Transport and Connectivity**
- Areas are expected to bring something to the table – **time & resource, local match funding or properties to include in regeneration projects.**
- Government will set up a **“Task Force”** which reports directly back into the Prime Minister and Secretary of State for Levelling Up – they will support towns on the long-term plan and help to unlock investment and public support. Taskforce will also make it easier for towns to repurpose

empty high street shops by reforming licencing rules and supporting more housing in town centres.

- The report also notes that government want towns to utilise the **additional powers** they have been granted to tackle ASB and diversifying high streets. A toolkit will be provided.
- Will not be subject to onerous reporting requirements plus roll over of funding will be allowed into future years.
- Current Town Board can be repurposed. Capacity funding will be released in Spring 2024 to expand/adapt on existing TB.
- LA named as the accountable body for funding – Section 151 Officer approvals

### **Expected timescales**

- **By April 2024** – local authorities to bring local partners together to form Town Boards, or expand existing Town Deal Boards where these exist, and start the process of setting out a long-term vision based on local priorities.
- **Spring 2024** – Once a Town Board has been set up, capacity funding will be released to support the development of investment plans, including additional community engagement activities. Ongoing engagement will be available from the Towns Taskforce.
- **From Summer 2024** – Submission of Long-Term Plans and release of year one funding.

### **Officer Notes**

1. The report is for information once further information is made available by DHLUC then this will be reported to Board.
2. Officers will start to plan discussions around the main issues over the coming weeks.

### **Related documents –**

[Long-Term Plan for Towns \(publishing.service.gov.uk\)](https://publishing.service.gov.uk)

[Prime Minister puts local people in control of more than £1 billion with long-term plan for left-behind towns - GOV.UK \(www.gov.uk\)](https://www.gov.uk)

# Dewsbury Town Deal Board– Status Report 16<sup>th</sup> November 2023 Dewsbury Arcade – Peter Thompson

Project Manager Project Name Funding/ Forecast/Gp	RAG Status Exec Summary for Project Progress Commencing with RAG Rationale and Route to Green	Stage Working Towards	H/L Progress in Period	A) Officer/ Political Approvals/ Sign off for next stage:	Upcoming Key Milestones		Hot Topics/ Emerging Risks/ Opportunities
				B) Consultation/ Engagement/ Planning/ TRO progress:	Name	Planned Date	
Dewsbury Arcade		Permission to start from HF	1. 1, Grant Notification Letter received 26 <sup>th</sup> October.	A) Complete: B) Planned:	Receipt of tenders 30 <sup>th</sup> Oct		
Peter Thompson	Next 4-8 weeks will be a critical time in the delivery of the project.				Permission to Start from HF Dec 23		
Funding Town Fund £1.31m GBF £0.6m NHLF HLF Stage 1 - £0.107m HLF Stage 2 - £4.441m KC Match £2.565m Other £0.034m Total: £9.057m					Contract Award Jan 24		
					Mobilisation Jan/Feb 24		
					Construction Start Feb 24		
					Construction Finish Feb 25		
				A) Complete: B) Planned	Arcade Opens Spring 25		

## Key Milestone Tracker 16<sup>th</sup> November 2023

Please note that this Milestone Template may contain instances that are not applicable to your scheme in which case please leave the date column blank

Key Milestone	Previous Forecast Date	Current Forecast Date
Tender receipts		Oct 23
Contract Award	Dec 23	Jan 24
Mobilisation		Jan/Feb 24
Estimated Start	Jan 24	Feb 24
Estimated Finish	Jan 25	Feb 25
Project Closure		

HF decision on R2 application		16 June 23
HF Permission to start	July 23	Dec 23
Community Share Issue	Sep 23	Oct 23
Arcade Reopens	Nov 24	Spring 25

This page is intentionally left blank

# Dewsbury Town Deal Board Status Report 16<sup>th</sup> November 2023 Other public realm areas – Peter Thompson

Project Manager Project Name Funding/ Forecast/Gap	RAG Status Exec Summary for Project Progress Commencing with RAG Rationale and Route to Green	Stage Working Towards	H/L Progress in Period	A) Officer/ Political Approvals/ Sign off for next stage:	Upcoming Key Milestones		Hot Topics/ Emerging Risks/ Opportunities
				B) Consultation/ Engagement/ Planning/ TRO progress:	Name	Planned Date	
Better Spaces (Public Realm)		RIBA Equivalent Stage 3	1. No H/L progress to report	A) Complete: B) Planned:	Commission Stage 3 - Detailed Design	Nov 23	No new hot topics to report
	Peter Thompson			The project is currently under review early concepts show that a revised scheme can be delivered within the cost and programme parameters set out.	A) Complete: Public consultation: Jul/Aug 22 B) Planned:	Estimated Start	
Original Funding Town Fund £6.25m KC Match £8.130m Total: £14.38m					Estimated Finish	TBC	

## Key Milestone Tracker 16<sup>th</sup> November 2023

Please note that this Milestone Template may contain instances that are not applicable to your scheme in which case please leave the date column blank

Key Milestone	Previous Forecast Date	Current Forecast Date
Next Cabinet Report		
Invitation to Tender (MDT)	TBC	
Contract Award		
Planning Application Submitted	TBC	
Planning Determination	TBC	
Next Consultation Start Date		
Consultation Finish		
Estimated Start	TBC	
Estimated Finish	TBC	
Project Closure	TBC	
Stats Diversion Date		

Other Dates: Please use the rows below to add High Level Key Milestones that need to be added, also please insert more rows if required. As a general rule Less is More.

Add as Required		
Add as Required		
Add as Required		

This page is intentionally left blank



# Dewsbury Town Deal Board – Status Report 16<sup>th</sup> November 2023 Building Revival – John Lambe/Peter Thompson

Project Manager Project Name Funding/Forecast/Gap	RAG Status Exec Summary for Project Progress Commencing with RAG Rationale and Route to Green	Stage Working Towards	H/L Progress in Period	Upcoming Key Milestones			Hot Topics/ Emerging Risks/ Opportunities
Building Revival				<b>Building/ Date Ref</b>	<b>Start</b>	<b>Finish</b>	
Peter Thompson / John Lambe				<b>Applications On-Site</b>			
				Homeworld Phase 1	Apr-22	Dec 23	
				CoCoo Lounge	Apr-22	Nov-23	
				6-10 Westgate	April 23	Mar 24	
				<b>Applications Completed</b>			
				23 Foundry St	Feb 23	Apr 23	<b>Risk:</b> As highlighted in last risk log - Project Assistant confirmed leaving post as of 17 <sup>th</sup> Nov.
				<b>Applications Progressing</b>			
				Former Principal	TBC	TBC	<b>Angus Showroom:</b> expressed interest in proceeding with forecourt canopy

Scheme remains on track, see H/L Progress in period for details.

Scheme remains on track, see H/L Progress in period for details.

However, status could change to Amber if sufficient resource not allocated to ensure continued delivery after the Project Assistant leaves in Nov.

Funding  
Town Fund £3.15m KC  
Match £1.25m

Private Sector £2m target  
Total: £6.4m  
Forecast: £6.4m

On Site & Grant  
Application in Progress

**1. 6-10 Westgate** - on-site and making good progress  
**2. Angus Showrooms - Northgate** – enquiry received for installation of external canopy to dining forecourt

Key Milestone Tracker – 16 <sup>th</sup> November 2023		
Please note that this Milestone Template may contain instances that are not applicable to your scheme in which case please leave the date column blank		
Key Milestone	Previous Forecast Date	Current Forecast Date
Homeworld Phase1 – works commence	April 2022 – Mar 2023	April 2022 – Dec 2023
Cocoa Lounge - works commence	April 2022 – Apr 2023	April 2022 – Nov 2023
Former Principals – Application in progress	TBC	TBC
6-10 Westgate - Application on Site	Apr 23 – Mar 24	Apr 23 – Mar 24

This page is intentionally left blank

# Dewsbury Town Deal Board – Status Report 16<sup>th</sup> November 2023 Creative Hub Michelle Illingworth

Project Manager Project Name Funding/ Forecast/Gap	RAG Status Exec Summary for Project Progress Commencing with RAG Rationale and Route to Green	Stage Working Towards	H/L Progress in Period	A) Officer/ Political Approvals/ Sign off for next stage:	Upcoming Key Milestones		Hot Topics/ Emerging Risks/ Opportunities
				B) Consultation/ Engagement/ Planning/ TRO progress:	Name	Planned Date	
Creative Cultural Programme Hub	Reporting Red pending outcome of decision at the next Town Deal Board Meeting on the 16 <sup>th</sup> November 2023.	Agree Next Steps	1. Workshop session taken place on the 17 <sup>th</sup> October with Board Members who discussed the findings of the Feasibility Report and recommendations.	A) Complete: Decision by DLUHC 08 <sup>th</sup> Feb-23	Town Deal Board Meeting	16 <sup>th</sup> November 23	Board to take a decision on next steps which include option to progress project or consider a request to DLUHC for project re assignment.
				B) Planned:			
				A) Complete: B) Planned: N/A			
Michelle Illingworth							
Funding Total: £1.68m Town Fund £1.68m Forecast: £1.68m							

## Key Milestone Tracker 16<sup>th</sup> November 2023

Please note that this Milestone Template may contain instances that are not applicable to your scheme in which case please leave the date column blank

Key Milestone	Previous Forecast Date	Current Forecast Date
Next Cabinet Report		
Invitation to Tender		
Contract Award		
Planning Application Submitted		
Planning Determination		
Next Consultation Start Date		
Consultation Finish		
Estimated Start		
Estimated Finish		
Project Closure		
Stats Diversion Date		
Other Dates: Please use the rows below to add High Level Key Milestones that need to be added, also please insert more rows if required. As a general rule Less is More.		
Add as Required		
Add as Required		
Add as Required		

This page is intentionally left blank

# Dewsbury Town Deal Board – Status Report 16<sup>th</sup> November 2023 Cultural Events – Taking a Lead

Richard Smith/Michelle Illingworth

Project Manager Project Name Funding/ Forecast/Gap	RAG Status Exec Summary for Project Progress Commencing with RAG Rationale and Route to Green	Stage Working Towards	H/L Progress in Period	A) Officer/ Political Approvals/ Sign off for next stage:	Upcoming Key Milestones		Hot Topics/ Emerging Risks/ Opportunities
				B) Consultation/ Engagement/ Planning/ TRO progress:	Name	Planned Date	
<b>Cultural Events</b>		Planning stages to ensure delivery of events for 2023/24 – on going		A) Complete: B) Planned  N/A	Evaluation framework begins use	November 2022 - ongoing	
Richard D Smith/Michelle Illingworth	Working events and development programme outline for 2023/24 now in place and circulated to town board members.			Festival of Conversations activity begins	November /December 2022 – ongoing		
Funding Town Fund £515k Revenue KC Match £26k Other Match Sought including Arts Council £194k Total: £735k	Planned Events that are still to take place -  <ul style="list-style-type: none"> <li>22<sup>nd</sup> Sept – Anita Wardell - DTH - postponed</li> <li>23<sup>rd</sup> Sept - Anita Wardell Workshop - postponed</li> </ul> Planned Events Oct/Nov <ul style="list-style-type: none"> <li>Opera North Orchestra Unpacked – 5 local schools start <b>October Half Term</b></li> <li>Festival of Conversations Events in the Community – <b>November 2023</b> at the Howlands Centre</li> <li>Yorkshire Sound Women Network Gigs - The Terrace, 4<sup>th</sup> and 11<sup>th</sup> November</li> <li>Dewsbury Light Switch on Event Big Sing (Musica) workshops in 6-8 schools November 2023</li> </ul>			WOVEN - completed WOVEN 2	June 2023 Feb 24		
		A) Complete: B) Planned:  N/A	Music programme begins to appear in Dewsbury Town centre	January 2023 – February 2024  On going			

## Key Milestone Tracker 16<sup>th</sup> November 2023

Please note that this Milestone Template may contain instances that are not applicable to your scheme in which case please leave the date column blank

Key Milestone	Previous Forecast Date	Current Forecast Date
Next Cabinet Report		
Invitation to Tender		
Contract Award		
Planning Application Submitted		
Planning Determination		
Next Consultation Start Date		
Consultation Finish		
Estimated Start	2022	
Estimated Finish	2023/24	
Project Closure		
Stats Diversion Date		
Other Dates: Please use the rows below to add High Level Key Milestones that need to be added, also please insert more rows if required. As a general rule Less is More.		
Add as Required		
Add as Required		
Add as Required		

This page is intentionally left blank

# Dewsbury Town Deal Board – Status Report 16<sup>th</sup> November 2023 Daisy Hill Neighbourhood – Thomas Fish, Field House – Peter Mason

## Key Milestone Tracker 16<sup>th</sup> November 2023

Please note that this Milestone Template may contain instances that are not applicable to your scheme in which case please leave the date column blank

Key Milestone	Previous Forecast Date	Current Forecast Date
Next Cabinet Report – Daisy Hill		
Next Cabinet Report Field House		
Invitation to Tender – Field House		
Contract Award –Field House		
Planning Application Submitted		
Planning Determination		
Next Consultation Start Date		
Consultation Finish		
Estimated Start – Field House	March 23	Q1 2024
Estimated Finish - Field House	Q1 2024	Oct 2024
Project Closure		
Stats Diversion Date		
Other Dates: Please use the rows below to add High Level Key Milestones that need to be added, also please insert more rows if required. As a general rule Less is More.		
Add as Required		
Add as Required		
Add as Required		

Project Manager Project Name Funding/ Forecast/Gap	RAG Status Exec Summary for Project Progress Commencing with RAG Rationale and Route to Green	Stage Working Towards	H/L Progress in Period	A) Officer/ Political Approvals/ Sign off for next stage:	Upcoming Key Milestones		Hot Topics/ Emerging Risks/ Opportunities
				B) Consultation/ Engagement/ Planning/ TRO progress:	Name	Planned Date	
<b>Daisy Hill Neighbourhood and Field House</b>  Thomas Fish  Funding Town Fund £0.84m KC Match £4.38m Total: £5.22m Forecast: £5.22m Gap: £0		Acquisition Master Planning	1. A second more detailed structural survey will be undertaken of xxxx.	A) Complete: Purchase of 7-9 Union Street	No new milestones		Extent of any structural issues at xxxx to be determined.
				A) Complete:	Market Engagement	Sep-23	
					Acquisitions Ongoing	Mar-25	

This page is intentionally left blank



# Dewsbury Town Deal Board – Status Report 16<sup>th</sup> November 2023 Dewsbury Market/Market Public Realm – Peter Thompson

Project Manager Project Name Funding/ Forecast/Gap	RAG Status Exec Summary for Project Progress Commencing with RAG Rationale and Route to Green	Stage Working Towards	H/L Progress in Period	A) Officer/ Political Approvals/ Sign off for next stage:	Upcoming Key Milestones		Hot Topics/ Emerging Risks/ Opportunities
				B) Consultation/ Engagement/ Planning/ TRO progress:	Name	Planned Date	
Dewsbury Market		Completion of RIBA Stage 2 design.	1. Final stage 2 workshop undertaken with BDP.	A) Complete: B) Planned:	Production of stage 2 design and associated costs estimate.	End Nov-23	
Peter Thompson	The project is currently under review early concepts show that a revised scheme can be delivered within the the cost and programme parameters set out. However, there is still a number of key milestones and risks that need to be passed/resolved before the project can move to green.			A) Complete: Planning Determination. B) Planned:	Planning Application	Summer 2024	
Funding - Town Fund £6.6m KC Match £8.4m Total: £15m	BDP will complete Stage 2 in November and then move onto to Stage 3 designs immediately afterwards.				Mobilisation / Construction Start	TBC - 25	

Key Milestone Tracker – 16 <sup>th</sup> November 2023		
Please note that this Milestone Template may contain instances that are not applicable to your scheme in which case please leave the date column blank		
Key Milestone	Previous Forecast Date	Current Forecast Date
Next Cabinet Report		
Invitation to Tender		TBC
Contract Award		TBC
Planning Application Submitted		TBC
Planning Determination		TBC
Next Consultation Start Date		TBC
Mobilisation Start Date		TBC
Estimated Start	TBC	TBC -2025
Estimated Finish	TBC	Mid 2026
Project Closure		2026
Stats Diversion Date		
Other Dates: Please use the rows below to add High Level Key Milestones that need to be added, also please insert more rows if required. As a general rule Less is More.		
Add as Required		
Add as Required		
Add as Required		

This page is intentionally left blank

# Dewsbury Town Deal Board - Status Report 16<sup>th</sup> November 2023 Kirklees Build – Construction Skills Hub – Chris Duffill

Project Manager Project Name Funding/ Forecast/Gap	RAG Status Exec Summary for Project Progress Commencing with RAG Rationale and Route to Green	Stage Working Towards	H/L Progress in Period	A) Officer/ Political Approvals/ Sign off for next stage:	Upcoming Key Milestones		Hot Topics/ Emerging Risks/ Opportunities
				B) Consultation/ Engagement/ Planning/ TRO progress:	Name	Planned Date	
<b>Skills Hub</b>		Detailed scheme design and delivery	<ol style="list-style-type: none"> <li>Progressing appointment of PM with Reed.</li> <li>Ongoing liaison with Church Commissioners.</li> <li>Ongoing work on business planning and curriculum development</li> </ol>	A) Complete: SLT 25 May-22 Business Case sign off June-22 Planned: Cabinet Dec -23	Cabinet approval	Jan-24	No hot topics to report
	Reporting Amber with resolution of outstanding planning issues in relation to the Chidswell site to be concluded.					Submit Planning Application	
Funding Total: £2.25m KC: £0.75m Town Fund: £1.5m Forecast: £2.25m Gap: £0				A) Complete: Business consultation (feasibility) B) Planned: Planning application Jan 24	Appoint contractor (modular buildings & ground works)	Apr 24	
				Estimate Start on-site	Sep 24		

Key Milestone Tracker 16 <sup>th</sup> November 2023		
Please note that this Milestone Template may contain instances that are not applicable to your scheme in which case please leave the date column blank		
Key Milestone	Previous Forecast Date	Current Forecast Date
Next Cabinet Report	Sep-23	Dec-23
Invitation to Tender	Jan 24	Feb 24
Contract Award	Mar 24	Apr 24
Planning Application Submitted	Jan 24	Feb 24
Planning Determination	Mar 24	Apr 24
Next Consultation Start Date		
Consultation Finish		
Estimated Start on-site	June 24	Sep 24
Estimated Finish	Dec 24	Mar 25
Project Opens	Jun 25	Jun 25
Stats Diversion Date		
Other Dates: Please use the rows below to add High Level Key Milestones that need to be added, also please insert more rows if required. As a general rule Less is More.		
Add as Required		
Add as Required		
Add as Required		

This page is intentionally left blank

# Dewsbury Town Deal Board – Status Report 16th November 2023 Sustainable Transport Modes

– Armin Alisic

Project Manager Project Name Funding/ Forecast/Gap	RAG Status Exec Summary for Project Progress Commencing with RAG Rationale and Route to Green		Stage Working Towards	H/L Progress in Period	A) Officer/ Political Approvals/ Sign off for next stage:	Upcoming Key Milestones		Hot Topics/ Emerging Risks/ Opportunities
					B) Consultation/ Engagement/ Planning/ TRO progress:	Name	Planned Date	
<b>Sustainable Transport Modes</b>			Final Design and Delivery	1. 1. Awaiting comments from Landscape department to finalise designs for Bond Street.	A) Complete: Ward Cllrs and Lead members briefed.	TRO Advertising	Nov-23	No hot topics to report
Armin Alisic	Reporting Amber due to planned TRO process which could attract objections and necessitate the need to go to CCLI in Jan 24 to debate.  The TRO process is with legal to be advertised early November				Planned: Final letter to all along Wellington Street once detailed designs completed.	Construction Start	Feb 24	
Bus Case (Town Fund ONLY): £1.325m					B) Complete: Frontagers engagement Planned: TRO process for Wellington Street	Construction finish	Jul-24	
Designs on track for completion in time for Feb construction start.								

Key Milestone Tracker 16 <sup>th</sup> November 2023		
Please note that this Milestone Template may contain instances that are not applicable to your scheme in which case please leave the date column blank		
Key Milestone	Previous Forecast Date	Current Forecast Date
Invitation to Tender		
Contract Award		
Next Consultation Start Date		
Estimated Start	Oct 2023	Feb 2024
Estimated Finish	March 2024	Jul 2024
Project Closure		Aug 2024
Other Dates: Please use the rows below to add High Level Key Milestones that need to be added, also please insert more rows if required. As a general rule Less is More.		
Add as Required		
Add as Required		
Add as Required		

This page is intentionally left blank

Document is Restricted

This page is intentionally left blank



Document is Restricted

This page is intentionally left blank

Document is Restricted

This page is intentionally left blank

Document is Restricted

This page is intentionally left blank

Document is Restricted

This page is intentionally left blank